



## **HOUSING & COMMUNITY DEVELOPMENT ACT COMMITTEE**

Tuesday, December 17, 2019

7:00 pm

Lorraine H. Morton Civic Center, 2100 Ridge Avenue  
James C. Lytle City Council Chambers

### **AGENDA**

- I. CALL TO ORDER/DECLARATION OF QUORUM AT 7:11 PM**
- II. 2020 CDBG FUNDING—COMMITTEE DISCUSSION AND RECOMMENDATIONS**  
Allocation spreadsheet attached
- III. PUBLIC INPUT ON THE DRAFT 2020-2024 CONSOLIDATED PLAN AND DRAFT 2020 ACTION PLAN**  
None
- IV. DISCUSSION AND VOTE TO RECOMMEND APPROVAL OF THE DRAFT 2020-2024 CONSOLIDATED PLAN AND DRAFT 2020 ACTION PLAN TO CITY COUNCIL FOLLOWING RECEIPT OF THE 2020 ENTITLEMENT GRANT AMOUNTS**  
Approved unanimously
- V. APPROVAL OF MEETING MINUTES: OCTOBER 15, NOVEMBER 7, DECEMBER 4 & DECEMBER 11, 2019**  
Approved unanimously
- VI. 2020 MEETING DATES**
- VII. PUBLIC COMMENT**  
None
- VIII. STAFF REPORT**  
House Appropriations Committee released FY20 funding levels for federal programs; current continuing resolution set to expire on 12/20
- IX. ADJOURNMENT AT 8:47 PM**

The next meeting of the Housing & Community Development Act Committee is scheduled for Tuesday, January 21, 2020 in Room 2402.

City of Evanston

		2020 Request	12/17/19 Committee Allocations	
		\$ 2,794,603	\$ 1,813,809	
		\$ 1,813,809	\$ 1,813,809	
		\$ 980,794	\$ -	
Program/Project Name	2019 Allocation	2020 Request	Committee Recommendation	% of Request
<b>Administration - 20% cap</b>				
City/CDBG Administration & Planning (20% of grant)	\$ 360,686	\$ 330,000	\$ 330,000	100%
<b>Administration Subtotal</b>	<b>\$ 360,686</b>	<b>\$ 330,000</b>	<b>\$ 330,000</b>	<b>100%</b>
<b>Spending cap (20% of entitlement)</b>		<b>\$ 330,000</b>	<b>\$ 330,000</b>	
<b>Amount over (under) cap</b>		<b>\$ -</b>	<b>\$ -</b>	
<b>Public Services - 15% cap</b>				
Family Focus/The Future Focus-Youth Program	\$ 11,400	\$ 25,000	\$ 15,000	60%
Open Studio Project/Art and Action	\$ 4,800	\$ 15,000	\$ 4,000	27%
Evanston Scholars/College Readiness	\$ 11,200	\$ 35,000	\$ 15,000	43%
Youth Job Center/Youth Employment Programs	\$ 27,399	\$ 50,000	\$ 23,338	47%
Moran Center/Legal & Social Services	\$ 20,400	\$ 36,000	\$ 26,000	72%
Impact Behavioral Health/Employment Services	\$ 13,000	\$ 20,000	\$ 10,000	50%
Shore Community Services/Koenig training Center	\$ 7,500	\$ 20,000	\$ 5,000	25%
The Harbour/Emergency Shelter	\$ 5,200	\$ 5,200		0%
Books and Breakfast/Morning Program	\$ 5,620	\$ 15,000	\$ 12,000	80%
Girl Scouts of GC&NWI	\$ 5,500	\$ 12,000	\$ 7,000	58%
North Shore Senior Center/Grandparents Raising	\$ 8,600	\$ 10,000	\$ 8,500	85%
Meals on Wheels/Preventing Hunger & Malnutrition	\$ 14,200	\$ 20,000	\$ 14,000	70%
Interfaith Action/Emergency Overnight Shelter	\$ 15,020	\$ 25,000	\$ 19,000	76%
YWCA Evanston-NS/Domestic Violence Services	\$ 35,000	\$ 35,000	\$ 29,000	83%
Connections for the Homeless/Drop In Program	\$ 25,000	\$ 25,000	\$ 19,000	76%
Center of Concern/Homeless Prevention	\$ -	\$ 12,500		0%
City/Target Area Graffiti Removal	\$ 37,000	\$ 50,000	\$ 18,000	36%
City/Summer Youth Employment Program	\$ 20,400	\$ 25,000	\$ 18,000	72%
City/Certificate of Rehab & Record Sealing	\$ 23,000	\$ 30,000	\$ 19,000	63%
<b>Public Services Subtotal</b>	<b>\$ 290,239</b>	<b>\$ 465,700</b>	<b>\$ 261,838</b>	<b>56%</b>
<b>Spending cap (15% of entitlement +RL+PI)</b>		<b>\$ 261,838</b>	<b>\$ 261,838</b>	
<b>Amount over (under) cap</b>		<b>\$ 203,862</b>	<b>\$ (0)</b>	
<b>Housing</b>				
City/Housing Rehab Administration	\$ 200,000	\$ 225,000	\$ 200,000	89%
Housing Rehab Loan Repayments	\$ 117,150	\$ 93,113	\$ 93,113	100%
<b>Housing Subtotal</b>	<b>\$ 447,190</b>	<b>\$ 318,113</b>	<b>\$ 293,113</b>	<b>92%</b>
<b>Code Enforcement</b>				
City/CDBG Target Area Code Enforcement	\$ 375,000	\$ 380,000	\$ 208,858	55%
<b>Code Enforcement Subtotal</b>	<b>\$ 375,000</b>	<b>\$ 380,000</b>	<b>\$ 208,858</b>	<b>55%</b>
<b>Public Facilities &amp; Infrastructure</b>				
CJE Senior Life/ADS Upgrade Project	\$ 23,387	\$ 25,790	\$ 20,000	78%
Reba Early Learning Center/Accessibility & Lead	\$ -	\$ 140,000	\$ -	0%
City/Butler Park Drainage & Lighting	\$ -	\$ 400,000	\$ 300,000	75%
City/Alley Paving-N Nathaniel-E McDaniel	\$ -	\$ 260,000	\$ -	0%
City/Alley Paving-N Dempster-E Dewey	\$ 383,374	\$ 400,000	\$ 400,000	100%
<b>Public Facilities &amp; Infrastructure Subtotal</b>	<b>\$ 406,761</b>	<b>\$ 1,225,790</b>	<b>\$ 720,000</b>	<b>59%</b>
<b>Economic Development</b>				
City/Economic Development Projects	\$ -	\$ 75,000	\$ 75,000	100%
<b>Economic Development Subtotal</b>	<b>\$ -</b>	<b>\$ 75,000</b>	<b>\$ 75,000</b>	<b>100%</b>
<b>Totals</b>		<b>\$ 2,794,603</b>	<b>\$ 1,813,809</b>	
<b>Total Estimated Funds Available</b>		<b>\$ 1,813,809</b>	<b>\$ 1,813,809</b>	
<b>Estimated To Be Cut:</b>		<b>\$ 980,794</b>	<b>\$ -</b>	

Funds Available:

Est 11/22/2019

2020 CDBG Grant (est 9% under 2019 grant of \$1,803,432)	\$ 1,650,000
2019 Revolving Loan repayments-estimated	\$ 95,290
2019 Program Income-estimated	\$ 297
Unspent Prior Years Funds for Reallocation	\$ 68,222
<b>Total Available Funds:</b>	<b>\$ 1,813,809</b>